

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER	
Report Prepared By:	Max Turner	
Agency Name:	East Harlem Scholars Academy Charter School II	
Mailing Address:	1573 Madison Avenue	
	Street	
	New York	10029
	City	Zip Code
Telephone # of Report Preparer:	3478536529	County: Manhattan
E-mail Address:	mturner@ehtp.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$834,474
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Director of Inclusive Learning	3.00	\$98,158	\$294,474
Middle School Director of Inclusive Learning	3.00	\$100,000	\$300,000
K-8 Out of School Time Director	3.00	\$80,000	\$240,000

PURCHASED SERVICES			
Subtotal - Code 40			\$408,584
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Supplementary Custodial Support at Jackie Robinson Complex	CJJ	Monthly Rate x 36	\$408,584

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$859,474
B.	Approved Restricted Indirect Cost Rate	10.00%
C.	Subtotal - Code 90	\$85,947

For your information, maximum direct cost base = \$1,243,058.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

