

= Required Field

Local Agency Information			
Funding Source:	ESSER (CARES Act)		
Report Prepared By:	Max Turner		
Agency Name:	East Harlem Scholars Academy Charter School		
Mailing Address:	2050 Second Avenue		
	Street		
	New York	NY	10029
	City	State	Zip Code
Telephone # of Report Preparer:	347-853-6529	County: New York	
E-mail Address:	mtuner@eastharlemscholars.org		
Project Funding Dates:	3/13/20	9/30/22	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$167,054
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
EPA/CDC-Approved Enhanced Cleaning, Disinfection, and Training	CJJ Cleaning Services	Monthly Service Fees	\$107,054
Supplementary Food Service Continuation	Butter Beans, Inc.	Cost Per Meal	\$60,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$83,561
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Chromebooks	220.00	\$249.00	\$54,780
Home Wifi Devices with 1 year Wifi	33.00	\$480.00	\$15,835
Victoy Electrostatic Disinfectant Sprayers	7.00	\$1,749.49	\$12,246
Disinfectant Solution	5.00	\$139.99	\$700

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$167,054
Supplies and Materials	45	\$83,561
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$250,615

Agency Code: **310400860995**

Project #: **5890-21-4840**

Contract #: _____

Agency Name: **East Harlem Scholars Academy Charter School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11 / 10 / 2020
Date


Signature

Robert S. Harvey, Superintendent
Name and Title of Chief Administrative Officer